



BIRLA CORPORATION LIMITED

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART-I <u>Particulars</u>	(₹ in lacs)			
	Three Months ended 30/06/2013	Three Months ended 31/03/2013	Three Months ended 30/06/2012	Year ended 31/03/2013 (Audited)
1 Income from operations				
a) Net Sales / Income from operations (Net of excise duty)	77196	66575	65802	256376
b) Other Operating Income	1121	1228	1019	3920
Total income from operations(Net)	78317	67803	66821	260296
2 Expenses				
a) Cost of materials consumed	12787	15956	11090	52634
b) Purchases of stock-in-trade	9	37	-	487
c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	682	(5217)	(2360)	(13191)
d) Employee benefit expenses	5444	6358	3940	19622
e) Depreciation and amortisation expenses	3023	2724	2349	10439
f) Power & Fuel	20253	15459	15270	61759
g) Transport & Forwarding Expenses	13748	12122	11008	44966
h) Stores,Spare Parts and Packing Materials	5805	6773	4710	21735
i) Other Expenses	11789	8459	9563	33000
Total expenses	73540	62671	55570	231451
3 Profit from Operations before Other Income and Financial costs	4777	5132	11251	28845
4 Other Income	2552	5778	2439	12712
5 Profit from ordinary activities before Finance costs	7329	10910	13690	41557
6 Finance costs	2074	994	2372	6486
7 Profit from ordinary activities before Tax	5255	9916	11318	35071
8 Tax Expenses	656	2653	2844	8089
9 Net Profit for the period	4599	7263	8474	26982
10 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701
11 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				236570
12 Basic and diluted Earnings Per Share for the period (₹)	5.97	9.43	11.00	35.04

PART-II Select information for the Quarter ended on 30th June, 2013

A. Particulars of Shareholding				
1 Public shareholding				
-Number of shares	28571156	28571156	28571156	28571156
-Percentage of shareholding	37.10%	37.10%	37.10%	37.10%
2 Promoter and Promoter Group shareholding				
(a) Pledged/Encumbered				
-Number of Shares	Nil	Nil	Nil	Nil
-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
(b) Non-encumbered				
-Number of Shares	48434191	48434191	48434191	48434191
-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
-Percentage of Shares(as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%
B. Investor Complaints				
Pending at the beginning of the quarter	Nil			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	Nil			

Notes:

- There were no exceptional / extraordinary items during the quarter ended 30th June 2013.
- The Mining Operations of the Chanderia Unit of the Company remained suspended since 20th August, 2011 owing to an order of the Hon'ble Rajasthan High Court at Jodhpur. A Special Leave Petition (SLP) was filed by the company before the Hon'ble Supreme Court against the order. The Hon'ble Supreme Court had directed Central Building Research Institute, Roorkee (CBRI) to study the impact of mining activities with mechanical means without blasting on Chittorgarh Fort. CBRI has submitted its report. The Hon'ble Supreme Court has advised Archeological Survey of India (ASI) to submit affidavit for its views on the recommendations made in the report. Hearing on the matter is expected shortly.
- Other expenses includes foreign exchange fluctuation (Gain) / Loss of ₹ 2972.69 lacs for the quarter ended 30th June, 2013, ₹ (263.84) lacs for the quarter ended 31st March, 2013, ₹ 1245.11 lacs for the quarter ended 30th June, 2012 and ₹ 350.38 lacs for the year ended 31st March, 2013.
- Figures for previous periods have been regrouped/rearranged, wherever necessary.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meetings held on 25th July, 2013. The above results have been reviewed by the Statutory Auditors of the Company.

For Birla Corporation Limited

AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹in lacs)

PARTICULARS	Three months ended			Year Ended
	30/06/2013	31/03/2013	30/06/2012	31/03/2013 (Audited)
1. Segment Revenue				
a. Cement	72210	61161	65472	247482
b. Jute	4652	5109	55	7819
c. Others	334	305	275	1075
Total	77196	66575	65802	256376
Less : Inter Segment Revenue	-	-	-	-
Net Sales	77196	66575	65802	256376
2. Segment Result				
(Profit before Interest and Tax)				
a. Cement	8533	5938	14110	34245
b. Jute	(14)	161	(579)	(1194)
c. Others	(46)	(86)	(75)	(313)
Total	8473	6013	13456	32738
Less : (i) Interest	2074	994	2372	6486
(ii) Other un-allocable expenditure net off un-allocable income.	1144	(4897)	(234)	(8819)
Profit before Tax	5255	9916	11318	35071
3. Capital Employed				
a. Cement	222888	223238	204921	223238
b. Jute	11056	10665	8282	10665
c. Others	2542	2597	2547	2597
Total	236485	236500	215750	236500

For Birla Corporation Limited

Kolkata
25th July, 2013

(HARSH V. LODHA)
Chairman