



**BIRLA CORPORATION LIMITED**

CIN-L01132WB1919PLC003334

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

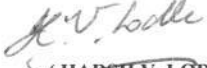
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014**

PART-I		(₹ in lacs)			
Particulars	Three Months ended 30/06/2014	Three Months ended 31/03/2014	Three Months ended 30/06/2013	Year ended 31/03/2014 (Audited)	
<b>1 Income from operations</b>					
a) Net Sales / Income from operations ( Net of excise duty)	85932	77803	77196	297054	
b) Other Operating Income	1550	1546	1121	4581	
<b>Total income from operations(Net)</b>	<b>87482</b>	<b>79349</b>	<b>78317</b>	<b>301635</b>	
<b>2 Expenses</b>					
a) Cost of materials consumed	13463	14469	12793	49327	
b) Purchases of stock-in-trade	53	17	9	140	
c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(4138)	(1442)	682	3916	
d) Employee benefit expenses	5585	4963	5420	22158	
e) Depreciation and amortisation expenses	3913	3932	3023	13258	
f) Power & Fuel	23323	19139	20253	76740	
g) Transport & Forwarding Expenses	15955	14620	13748	55242	
h) Stores,Spare Parts and Packing Materials	7670	9032	5805	29197	
i) Other Expenses	11192	11460	11807	39268	
<b>Total expenses</b>	<b>77016</b>	<b>76190</b>	<b>73540</b>	<b>289246</b>	
<b>3 Profit from Operations before Other Income and Finance costs</b>	<b>10466</b>	<b>3159</b>	<b>4777</b>	<b>12389</b>	
4 Other Income	4212	4398	2552	12491	
<b>5 Profit from ordinary activities before Finance costs</b>	<b>14678</b>	<b>7557</b>	<b>7329</b>	<b>24880</b>	
6 Finance costs	1921	1981	2074	8559	
<b>7 Profit after Finance Cost but before exceptional Item</b>	<b>12757</b>	<b>5576</b>	<b>5255</b>	<b>16321</b>	
8 Exceptional Item	-	1093	-	1093	
<b>9 Profit before Tax</b>	<b>12757</b>	<b>4483</b>	<b>5255</b>	<b>15228</b>	
10 Tax Expenses	2805	1863	656	2252	
<b>11 Net Profit for the period</b>	<b>9952</b>	<b>2620</b>	<b>4599</b>	<b>12976</b>	
12 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701	
13 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				244173	
14 Basic and diluted Earnings Per Share for the period (₹)	12.92	3.40	5.97	16.85	
<b>PART-II Select information for the Quarter ended on 30th June, 2014</b>					
<b>A. Particulars of Shareholding</b>					
1 Public shareholding					
-Number of shares	28571156	28571156	28571156	28571156	
-Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	
2 Promoter and Promoter Group shareholding					
(a) Pledged/Encumbered					
-Number of Shares	Nil	Nil	Nil	Nil	
-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	
(b) Non-encumbered					
-Number of Shares	48434191	48434191	48434191	48434191	
-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	
-Percentage of Shares(as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%	
<b>B. Investor Complaints</b>					
Pending at the beginning of the quarter	Nil				
Received during the quarter	11				
Disposed of during the quarter	11				
Remaining unresolved at the end of the quarter	Nil				

**Notes:**

- There were no exceptional / extraordinary items during the quarter ended 30th June 2014.
- In respect of mining matter of Chanderia, Central Building Research Institute (CBRI) which was directed to conduct the study of impact of mining on Chittorgarh fort by the Hon'ble Supreme Court, has sought extension of time up to 30th September, 2014 for completion of study as it could not complete the study within 31st March, 2014. Hon'ble Supreme Court has fixed the next date of hearing on 13th October, 2014.
- Effective April 1, 2014, the Company has charged depreciation based on the remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013. Due to above, depreciation charge for the quarter ended June 30, 2014, is higher by ₹ 545 lacs. Further, based on transitional provision provided in Note 7(b) of Schedule II, an amount of ₹ 895 lacs (net of Deferred Tax) has been adjusted with retained earnings.
- Figures for previous periods have been regrouped/rearranged, wherever necessary.
- The above results were reviewed by the Audit Committee on 7th August, 2014 and taken on record by the Board of Directors of the Company at its meeting held on 8th August, 2014. The above results have been reviewed by the Statutory Auditors of the Company.

For Birla Corporation Limited

  
 (HARSH V. LODHA)  
 Chairman


Kolkata  
8th August, 2014

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(₹ in lacs)

PARTICULARS	Three months ended			31/03/2014 (Audited)
	30/06/2014	31/03/2014	30/06/2013	
<b>1. Segment Revenue</b>				
a. Cement	81990	71523	72210	274021
b. Jute	3624	5986	4652	21800
c. Others	318	204	334	1233
<b>Total</b>	<b>85932</b>	<b>77803</b>	<b>77196</b>	<b>297054</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net Sales</b>	<b>85932</b>	<b>77803</b>	<b>77196</b>	<b>297054</b>
<b>2. Segment Result</b>				
<b>(Profit before Interest and Tax)</b>				
a. Cement	11658	4691	8533	18342
b. Jute	(235)	(194)	(14)	(239)
c. Others	(30)	(78)	(46)	(239)
<b>Total</b>	<b>11393</b>	<b>4419</b>	<b>8473</b>	<b>17864</b>
Less : (i) Interest	1921	1981	2074	8559
(ii) Other un-allocable expenditure net off un-allocable income.	(3285)	(2045)	1144	(5923)
<b>Profit before Tax</b>	<b>12757</b>	<b>4483</b>	<b>5255</b>	<b>15228</b>
<b>3. Capital Employed</b>				
a. Cement	214234	225236	222888	225236
b. Jute	12652	11339	11056	11339
c. Others	2352	2565	2541	2565
d. Unallocated Capital Employed	32322	13467	13119	13467
<b>Total</b>	<b>261560</b>	<b>252607</b>	<b>249604</b>	<b>252607</b>

For Birla Corporation Limited

  
**(HARSH V. LODHA)**  
 Chairman

Kolkata  
8th August, 2014

**BIRLA CORPORATION LIMITED**

Unaudited Statement of Assets and Liabilities as at 30th June, 2014

( ₹ in lacs)

Particulars	As at 30/06/2014	As at 31/03/2014
<b>A. EQUITY AND LIABILITIES</b>		
<b>1. Shareholders' Funds</b>		
a) Share Capital	7,701	7,701
b) Reserves and Surplus	253,859	244,907
<b>Sub-Total- Shareholders' Funds</b>	<b>261,560</b>	<b>252,608</b>
<b>2. Non-Current Liabilities</b>		
a) Long-Term Borrowings	112,918	91,631
b) Deferred Tax Liabilities (net)	22,994	23,421
c) Other Long-Term Liabilities	28,702	27,668
d) Long-Term Provisions	3,052	2,715
<b>Sub-Total -Non-Current Liabilities</b>	<b>167,666</b>	<b>145,435</b>
<b>3. Current Liabilities</b>		
a) Short-Term Borrowings	11,034	16,311
b) Trade Payables	22,188	15,474
c) Other Current Liabilities	37,322	50,619
d) Short-Term Provisions	9,532	6,865
<b>Sub-Total- Current Liabilities</b>	<b>80,076</b>	<b>88,669</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>509,302</b>	<b>486,712</b>
<b>B. ASSETS</b>		
<b>1. Non-Current Assets</b>		
a) Fixed Assets	198,761	200,652
b) Non-Current Investments	80,916	35,203
c) Long-Term Loans and Advances	21,304	19,141
d) Other Non-Current Assets	3,104	3,007
<b>Sub-Total- Non-Current Assets</b>	<b>304,085</b>	<b>258,003</b>
<b>2. Current Assets</b>		
a) Current Investments	71,075	98,197
b) Inventories	54,822	51,511
c) Trade Receivable	11,864	7,471
d) Cash and Cash Equivalents*	45,370	50,108
e) Short-Term Loans and Advances	8,779	8,106
f) Other Current Assets	13,307	13,316
<b>Sub-Total- Current Assets</b>	<b>205,217</b>	<b>228,799</b>
<b>TOTAL - ASSETS</b>	<b>509,302</b>	<b>486,712</b>

\* Cash and Cash Equivalents represents Cash and Bank Balances

For Birla Corporation Limited

*H. V. Lodha*

**Harsh V. Lodha**  
Chairman

Kolkata  
8th Aug, 2014