



BIRLA CORPORATION LIMITED

CIN-L01132WB1919PLC003334

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata - 700 001

(An M.P Birla Group Company)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART-I	(₹ in lacs)			
	Three Months Ended			Year ended 31st March 2015 (Audited)
	30th June 2015	31st March 2015	30th June 2014	
1. Income from operations				
a) Net Sales / Income from operations (Net of excise duty)	77348	78264	85932	315225
b) Other Operating Income	1396	1451	1550	5764
Total income from operations (Net)	78744	79715	87482	320989
2. Expenses				
a) Cost of materials consumed	13909	13577	13463	51131
b) Purchases of stock-in-trade	61	38	53	124
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	805	2605	(4138)	(3999)
d) Employee benefit expenses	5674	5721	5585	22548
e) Depreciation and amortisation expenses	3657	3798	3913	15346
f) Power & Fuel	18496	20360	23323	86751
g) Transport & Forwarding Expenses				
- On finished products	15578	14518	15955	58836
- On internal material transfer	4438	3475	4181	15961
h) Stores, Spare Parts and Packing Materials	6495	7185	7670	29696
l) Other Expenses	7503	7626	7011	29780
Total expenses	76616	78903	77016	306174
3. Profit from Operations before Other Income and Finance costs	2128	812	10466	14815
4. Other Income	2856	5862	4212	15594
5. Profit from ordinary activities before Finance costs	4984	6674	14678	30409
6. Finance costs	1910	1865	1921	7837
7. Profit after Finance Cost but before exceptional Item	3074	4809	12757	22572
8. Exceptional Item	1321	1284	-	1284
9. Profit before Tax	1753	3525	12757	21288
10. Tax Expenses	89	1184	2805	4249
11. Profit after Tax	1664	2341	9952	17039
12. Refund of Income tax relating to earlier years	-	505	-	505
13. Net Profit for the period	1664	2846	9952	17544
14. Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				253990
16. Basic and diluted Earnings Per Share for the period (₹)	2.16	3.70	12.92	22.78

PART-II Select information for the Quarter ended on 30th June, 2015

A. Particulars of Shareholding				
1. Public shareholding				
- Number of shares	28571156	28571156	28571156	28571156
- Percentage of shareholding	37.10%	37.10%	37.10%	37.10%
2. Promoter and Promoter Group shareholding				
(a) Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
(b) Non-encumbered				
- Number of Shares	48434191	48434191	48434191	48434191
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%
B. Investor Complaints				
Pending at the beginning of the quarter	Nil			
Received during the quarter	3			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	2			

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	(₹ in lacs)			
	Three Months Ended			Year ended 31st March 2015 (Audited)
	30th June 2015	31st March 2015	30th June 2014	
1. Segment Revenue				
a. Cement	71953	70050	81990	292957
b. Jute	5129	7893	3624	21015
c. Others	266	321	318	1253
Total	77348	78264	85932	315225
Less : Inter Segment Revenue	-	-	-	-
Net Sales	77348	78264	85932	315225
2. Segment Result (Profit before Interest and Tax)				
a. Cement	1972	2445	11658	20419
b. Jute	(5)	(65)	(235)	(687)
c. Others	(30)	(24)	(30)	(155)
Total	1937	2356	11393	19577
Less :				
(i) Interest (incl. exceptional items)	1910	3149	1921	9121
(ii) Other un-allocable expenditure net off un-allocable income.	(1726)	(4318)	(3285)	(10832)
Profit before Tax	1753	3525	12757	21288
3. Capital Employed				
a. Cement	229697	230717	214234	230717
b. Jute	12372	13575	12652	13575
c. Others	2325	2265	2352	2265
d. Unallocated Capital Employed	19205	15854	32322	15854
Total	263599	262411	261560	262411

NOTES:

- In respect of mining matter of Chandera before the Hon'ble Supreme Court, a comprehensive report has been submitted by Central Building Research Institution (CBRI) on full scale mining. The hearing fixed on 6th May, 2015 did not take place and the date of next hearing is yet to be decided.
- The Hon'ble Supreme Court, vide its decision dated 24th September, 2014, held allocation of various coal blocks as arbitrary and illegal and hence liable to be cancelled. Subsequently, the Government promulgated The Coal Mines (Special Provisions) Ordinance, 2014, which intends to take appropriate action to deal with the situation arising pursuant to the Hon'ble Supreme Court's decision. In respect of Bikram Coal Block in the state of Madhya Pradesh allotted to the Company, the management has submitted its claim for compensation to the government for the investments made on the block. Consequential adjustments, if any, will be made on settlement of the claim.
- Exceptional Items include:
 - Additional liability for electricity expenses of ₹ 631 lacs for the year 2014-15 in pursuance of order by West Bengal Electricity Regulatory Commission received during the quarter in respect of Durgapur Units.
 - ₹ 690 lacs towards revision of wages of workers for the year 2014-15 at Cement Divisions in pursuance of settlement during the current year with Cement Wage Board.
- The figures for three months ended 31st March, 2015, are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.
- Figures for previous periods have been regrouped / rearranged, wherever necessary.
- The above results were reviewed by the Audit Committee on 13th August, 2015 and taken on record by the Board of Directors of the Company at its meeting held on 14th August, 2015. The above results have been reviewed by the Statutory Auditors of the Company.

For Birla Corporation Limited

(Harsh V. Lodha)
Chairman
DIN 00394094

Kolkata
14th August, 2015

BIRLA SAMRAT CEMENT : Mazboot Har Pal