



BIRLA CORPORATION LIMITED
Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

(Rs. in lacs)

UNAUDITED FINANCIAL RESULTS
FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2008

	Three months ended		Nine months ended		Accounting Year ended 31st March 2008 (Audited)
	31st Dec'08	31st Dec'07	31st Dec'08	31st Dec'07	
1. Sales	51816	49786	140868	143364	199678
Less: Excise Duty	6602	6500	18885	19755	27200
Net Sales	45214	43286	121983	123609	172478
2. Other Operating Income	410	211	782	863	1348
	45624	43497	122765	124472	173826
3. Total Expenditure					
a) (Increase) / Decrease in Stock in trade, Work in Progress	1349	(966)	(2200)	(6204)	(2963)
b) Consumption of Raw Materials	5002	4915	14261	14725	19631
c) Purchases of traded goods	40	6	56	135	110
d) Staff Cost	3534	4069	10313	11056	14145
e) Power & Fuel	10244	7816	28260	23647	32832
f) Transport & Forwarding Expenses	6398	5155	17477	14151	20163
g) Stores, Spare Parts and Packing Materials	3781	3457	11876	10323	14685
h) Depreciation	1095	1016	3081	3079	4144
i) Other Expenses	4678	3783	12553	11354	16335
	36121	29251	95677	82266	119082
4. Profit from Operations before Other Income, Interest & Tax	9503	14246	27088	42206	54744
5. Other Income	1499	754	4681	1954	2479
6. Profit before Interest & Tax	11002	15000	31769	44160	57223
7. Interest	560	537	1430	1568	2105
8. Profit before Tax	10442	14463	30339	42592	55118
9. Tax Expenses	2304	3823	7049	11891	15761
10. Net Profit	8138	10640	23290	30701	39357
11. Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701	7701	7701
12. Reserves excluding Revaluation Reserves					91953
13. Basic and diluted Earnings Per Share for the period (Rs.)	10.57	13.82	30.25	39.87	51.11
14. Public shareholding					
Number of shares	28571156	28571156	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%

Notes:

- There were no exceptional / extraordinary items during the quarter ended 31st December, 2008.
- Birla Jute Mills, Birlapur remained closed due to industry-wide strike called by the workers union from 1st Dec'08 to 18th Dec'08. Auto Trim Unit at Birlapur was under lay-off from 5th Jan.09 to 18th Jan. 09 due to power shortage. " Lay-Off" has been declared at Birla Vinoleum, Birlapur on 29th Dec.08 due to disruption in power supply.
- Investor complaints received and disposed of during Quarter ended December, 2008
(Nos.)

A. Complaint pending at the beginning of the Quarter	Nil
B. Complaints received during the Quarter	1
C. Disposal of complaints	1
D. Complaint lying unresolved at the end of Quarter	Nil
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 27th January, 2009 and subjected to a "Limited Review" by the Auditors.

For Birla Corporation Ltd

Kolkata
27th January, 2009

(HARSH V. LODHA)
Director

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

PARTICULARS	Three months ended 31st December,2008	Three months ended 31st December,2007	Nine Months ended 31st December,2008	Nine Months ended 31st December,2007	Accounting Year ended 31st March, 2008 (Audited)
1. Segment Revenue					
a. Cement	41036	40076	112164	114860	158596
b. Jute	3729	2731	8483	6898	11682
c. Others	<u>484</u>	<u>485</u>	<u>1411</u>	<u>2004</u>	2391
Total	45249	43292	122058	123762	172669
Less : Inter Segment Revenue	35	6	75	153	191
Net Sales	45214	43286	121983	123609	172478
2. Segment Result (Profit before Interest and Tax)					
a. Cement	10341	14889	29561	43597	56802
b. Jute	(365)	(262)	(545)	(192)	(190)
c. Others	<u>(53)</u>	<u>(81)</u>	<u>(130)</u>	<u>(27)</u>	(101)
Total	9923	14546	28886	43378	56511
Less : (i) Interest	560	537	1430	1568	2105
(ii) Other un-allocable expenditure net off un-allocable income.	(1079)	(454)	(2883)	(782)	(712)
Profit before Tax	10442	14463	30339	42592	55118
3. Capital Employed					
a. Cement	77341	64486	77341	64486	66805
b. Jute	4733	4756	4733	4756	4497
c. Others	3475	3731	3475	3731	3764
Total	85549	72973	85549	72973	75066

For - Birla Corporation Limited

Kolkata
27th January,2009

(Harsh V.Lodha)
Director