



BIRLA CORPORATION LIMITED
Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

(Rs. in lacs)

UNAUDITED FINANCIAL RESULTS
FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2009

	Three months ended		Nine months ended		Accounting Year ended 31st March 2009 (Audited)
	31st Dec'09	31st Dec'08	31st Dec'09	31st Dec'08	
1 Sales	61784	51816	171533	140868	203884
Less: Excise Duty	5896	6602	16031	18885	24819
Net Sales	55888	45214	155502	121983	179065
2 Other Operating Income	520	410	1672	782	1905
	56408	45624	157174	122765	180970
3 Total Expenditure					
a) (Increase) / Decrease in Stock in trade, Work in Progress	1138	1349	(4016)	(2200)	1340
b) Consumption of Raw Materials	8084	5002	20416	14261	22687
c) Purchases of traded goods	12	40	26	56	56
d) Staff Cost	3800	3534	11327	10313	14859
e) Power & Fuel	9493	10244	28220	28260	36820
f) Transport & Forwarding Expense:	7029	6398	18937	17477	24427
g) Stores, Spare Parts and Packing Material	4045	3781	11348	11876	16847
h) Depreciation	1436	1095	4136	3081	4342
i) Other Expenses	6043	4536	16092	12373	19449
	41080	35979	106486	95497	140827
4. Profit from Operations before Other Income, Interest & Tax	15328	9645	50688	27268	40143
5. Other Income	1630	1499	8156	4681	5708
6. Profit before Interest & Tax	16958	11144	58844	31949	45851
7. Interest	600	702	1837	1610	2205
8. Profit before Tax	16358	10442	57007	30339	43646
9. Tax Expenses	5129	2304	15039	7049	11295
10. Net Profit	11229	8138	41968	23290	32351
11. Paid-up Ordinary Share Capital (Face Value Rs.10/- each)	7701	7701	7701	7701	7701
12. Reserves excluding Revaluation Reserves					120248
13. Basic and diluted Earnings Per Share for the period (Rs.)	14.58	10.57	54.50	30.25	42.01
14. Public shareholding					
Number of shares	28571156	28571156	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%
15. Promoter and Promoter Group shareholding					
(a) Pledged/Encumbered					
-Number of Shares	Nil	Nil	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
(b) Non-encumbered					
-Number of Shares	48434191	48434191	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%	62.90%

Notes:

- There were no exceptional / extraordinary items during the quarter ended 31st December, 2009.
- Lay-off was declared in Birla Vinoleum, Birlapur, w.e.f. 17th November, 2009 on account of lack of demand.
- Birla Jute Mills, Birlapur remain closed since 14th December'2009 due to industry-wide strike called by Worker's Union.
- Information on Investor complaints for the Quarter- (Nos.): Opening Balance-Nil, New-7, Disposal-7, Pending-Nil.
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 31 January, 2010 and subject to a "Limited Review" by the Auditors.

For Birla Corporation Ltd

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

PARTICULARS	Three months ended 31st December,2009	Three months ended 31st December,2008	Nine Months ended 31st December,2009	Nine Months ended 31st December,2008	Accounting Year ended 31st March, 2009 (Audited)
1. Segment Revenue					
a. Cement	51647	41036	143252	112164	164212
b. Jute	3962	3729	10588	8483	12889
c. Power	4842	4815	14059	13118	16529
d. Others	328	484	1117	1411	1868
Total	60779	50064	169016	135176	195498
Less : Inter Segment Revenue	4891	4850	13514	13193	16433
Net Sales	55888	45214	155502	121983	179065
2. Segment Result (Profit before Interest and Tax)					
a. Cement	12929	7919	44352	22901	35875
b. Jute	(46)	(362)	90	(528)	(960)
c. Power	2994	2561	8101	6804	8278
d. Others	(100)	(53)	(229)	(130)	(327)
Total	15777	10065	52314	29047	42866
Less : (i) Interest	600	702	1837	1610	2205
(ii) Other un-allocable expenditure net off un-allocable income.	(1181)	(1079)	(6530)	(2902)	(2985)
Profit before Tax	16358	10442	57007	30339	43646
3. Capital Employed					
a. Cement	84296	61992	84296	61992	61764
b. Jute	4625	4733	4625	4733	4248
c. Power	14337	15349	14337	15349	15143
d. Others	3076	3475	3076	3475	3339
Total	106334	85549	106334	85549	84494

For Birla Corporation Limited

Kolkata
31st January, 2010

(HARSH V. LODHA)
Chairman