



**BIRLA CORPORATION LIMITED**  
**Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 001**

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED 30TH JUNE, 2008**

( Rs. in lacs )

	Quarter ended 30th June, 2008	Quarter ended 30th June, 2007	Year ended 31st March,2008 ( Audited )
1. Sales	45903	47995	199678
Less: Excise Duty	6316	7070	27200
Net Sales	<u>39587</u>	<u>40925</u>	<u>172478</u>
2. Other Income	2348	875	3827
	<u><b>41935</b></u>	<u><b>41800</b></u>	<u><b>176305</b></u>
3. Total Expenditure			
a) (Increase) / Decrease in Stock in trade	(836)	(1562)	(2963)
b) Consumption of Raw Materials	4008	5563	19631
c) Purchases of traded goods	9	1	110
d) Staff Cost	3141	3377	14145
e) Power & Fuel	9281	7675	32832
f) Transport & Forwarding Expenses	5215	4564	20163
g) Stores, Spare Parts and Packing Materials	3788	3575	14685
h) Depreciation	982	1029	4144
i) Other Expenses	3555	3357	16335
	<u><b>29143</b></u>	<u><b>27579</b></u>	<u><b>119082</b></u>
<b>4. Profit before Interest &amp; Tax</b>	<b>12792</b>	<b>14221</b>	<b>57223</b>
5. Interest	496	498	2105
<b>6. Profit before Tax</b>	<b>12296</b>	<b>13723</b>	<b>55118</b>
7. Tax Expenses	3114	3975	15761
<b>8 Net Profit</b>	<b>9182</b>	<b>9748</b>	<b>39357</b>
9 Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701
10 Reserves excluding Revaluation Reserves			91953
11 Basic and diluted Earnings Per Share for the period (Rs.)	11.92	12.66	51.11
12. Public shareholding			
Number of shares	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%

**Notes:**

- 1) 'Suspension of Operations' at the Company's Durgapur Cement plant has been lifted w.e.f. 9th July,2008.
- 2) There were no exceptional / extraordinary items during the quarter ended 30th June,2008.
- 3) Investor complaints received and disposed off during Quarter ended June 2008  
(Nos.)
 

A. Complaints pending at the beginning of the Quarter	Nil
B. Complaints received during the Quarter	2
C. Disposal of complaint	1
D. Complaint lying unresolved at the end of Quarter	1 (Since resolved)
- 4) Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- 5) The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 31st July, 2008 and subjected to a "Limited Review" by the Auditors.

**For Birla Corporation Ltd**

**Kolkata**  
**31st July, 2008**

**( RAJENDRA S. LODHA )**  
**Chairman**

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE  
QUARTER ENDED JUNE,2008**

(Rs. in Lacs)

PARTICULARS	Three months ended 30th June,2008	Three months ended 30th June,2007	Accounting Year ended 31st March, 2008 (Audited)
<b>1. Segment Revenue</b>			
a. Cement	36842	38077	158596
b. Jute	2367	2164	11682
c. Others	<u>391</u>	<u>733</u>	<u>2391</u>
<b>Total</b>	<b>39600</b>	<b>40974</b>	<b>172669</b>
Less : Inter Segment Revenue	13	49	191
<b>Net Sales</b>	<b>39587</b>	<b>40925</b>	<b>172478</b>
<b>2. Segment Result (Profit before Interest and Tax)</b>			
a. Cement	11419	13897	56802
b. Jute	(126)	19	(190)
c. Others	<u>(58)</u>	<u>14</u>	<u>(101)</u>
<b>Total</b>	<b>11235</b>	<b>13930</b>	<b>56511</b>
<b>Less :</b> (i) Interest	496	498	2105
(ii) Other un-allocable expenditure net of un-allocable income.	(1557)	(291)	(712)
<b>Profit before Tax</b>	<b>12296</b>	<b>13723</b>	<b>55118</b>
<b>3. Capital Employed</b>			
a. Cement	68370	53591	66805
b. Jute	4546	2972	4497
c. Others	3542	4066	3764
<b>Total</b>	<b>76458</b>	<b>60629</b>	<b>75066</b>

For - Birla Corporation Limited

Kolkata  
31st July,2008

Rajendra S. Lodha  
Chairman