

## **BIRLA CORPORATION LIMITED**

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

(Rs. in lacs)

Accounting Year

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2007

Three months ended	Three months ended	Six months ended	Six months ended	ended 31st March,2007
30th September,2007	30th September,2006	30th September,2007	30th September,2006	( Audited )
45583	41706	93578	81790	179451
	5237	13255		22760
39398	36469	80323	71357	156691
977	527	1852	912	2650
40375	36996	82175	72269	159341
ogress (3676)	324	(5238)	(1484)	(422)
4247	4158	9810	8499	16816
128	18	129	68	101
3610	3264	6987	6397	12510
8156	7316	15831	15205	30595
4432	4632	8996	9273	18856
3291	3350	6866	6170	13619
				3965
				15274
<u>25436</u>	27641	53015	53223	111314
14939	9355	29160	19046	48027
533	310	1031	736	1853
14406	9045	28129	18310	46174
4064	2266	8009	5272	13416
29	25	59	48	132
-	-	-	-	3
10313	6754	20061	12990	32623
7701	7701	7701	7701	7701
				58008
13.39	8.77	26.05	16.87	42.36
28571156	28571156	28571156	28571156	28571156
37.10%	37.10%	37.10%	37.10%	37.10%
	ended 30th September,2007  45583 6185 39398 977 40375  Dogress (3676) 4247 128 3610 8156 4432 3291 1034 4214 25436  14939 533 14406  4064 29 - 10313 7701	ended 30th September,2007 30th September,2006  45583 41706 6185 5237 39398 36469 977 527 40375 36996  Digress (3676) 324 4247 4158 128 18 3610 3264 8156 7316 4432 4632 3291 3350 1034 961 4214 3618 25436 27641  14939 9355 533 310  14406 9045  4064 2266 29 25 10313 6754 7701 7701	ended 30th September,2007 30th September,2006 30th September,2007 30th September,2006 30th September,2007	ended         ended         ended         ended         ended           30th September, 2007         30th September, 2007         30th September, 2007         30th September, 2006           45583         41706         93578         81790           6185         5237         13255         10433           39398         36469         80323         71357           977         527         1852         912           40375         36996         82175         72269           orgress         (3676)         324         (5238)         (1484)           4247         4158         9810         8499           128         18         129         68           3610         3264         6987         6397           8156         7316         15831         15205           4432         4632         8996         9273           3291         3350         6866         6170           1034         961         2063         1927           4214         3618         7571         7168           25436         27641         53015         53223           14939         9355         29160         19046

## Notes:

- 1) The Deferred Tax liability as per AS-22 amounting to Rs. 19 lacs ( Previous Quarter July -September 2006 Deferred Tax liabilities Rs.710 lacs) will be accounted for/adjusted in the Company's annual accounts for the year 2007-08 in accordance with the order dated 23 December 2003 of Hon'ble High Court of Calcutta.
- 2) Pursuant to the Accounting Standard -15 ( Revised) on "Employee Benefits" issued by the Institute of Chartered Accountants of India, the adjustment account of employee benefits up to 31st March,2007 will be dealt with in the opening general reserve at the year end as per transitional provisions.
- 3) The Company had no investor complaint pending at beginning of the quarter and No further complaint has been received during the quarter.
- 4) Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- 5) Limited Review of the above quarterly results has been carried out by the statutory auditors of the Company. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meetings held on 31st October 2007.

For Birla Corporation Ltd

(RAJENDRA S. LODHA) Chairman

## UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

					(Rs. In Lacs)
PARTICULARS	Three months ended 30th September,2007	Three months ended 30th September,2006	Half Year ended 30th September,2007	Half Year ended 30th September,2006	Accounting Year ended 31st March, 2007 (Audited)
1. Segment Revenue					
<ul> <li>a. Cement</li> <li>b. Jute</li> <li>c. Others</li> <li>Total</li> <li>Less: Inter Segment Revenue</li> <li>Net Sales</li> </ul>	36707 2003 <u>786</u> <b>39496</b> 98 <b>39398</b>	32765 2886 <u>871</u> <b>36522</b> 53 <b>36469</b>	74784 4167 <u>1519</u> <b>80470</b> 147 <b>80323</b>	64735 5170 <u>1578</u> <b>71483</b> 126 <b>71357</b>	143082 10520 <u>3357</u> <b>156959</b> 268 <b>156691</b>
2. Segment Result (Profit before Interest and Tax)  a. Cement b. Jute c. Others Total	14811 51 <u>40</u> <b>14902</b>	9618 (182) <u>(86)</u> <b>9350</b>	28708 70 <u>54</u> <b>28832</b>	19866 (572) <u>(164)</u> <b>19130</b>	49175 (925) <u>(225)</u> <b>48025</b>
Less: (i) Interest (ii) Other un-allocable expenditure net off un-allocable income.	533 (37)	310 (5)	1031 (328)	736 84	1853 (2)
Profit before Tax Tax Expense	14406	9045	28129	18310	46174
a.Provision for Current Tax b.Provision for Fringe Benefit Tax c.Provision for Wealth Tax	4064 29 -	2266 25 -	8009 59 -	5272 48 -	13416 132 3
Net Profit after Tax	10313	6754	20061	12990	32623
3. Capital Employed					
a. Cement b. Jute c. Others Total	60752 4014 3795 <b>68561</b>	47593 2079 4352 <b>54024</b>	60752 4014 3795 <b>68561</b>	47593 2079 4352 <b>54024</b>	55501 2333 4196 <b>62030</b>

For - Birla Corporation Limited

Kolkata 31st Oct,2007 Rajendra S. Lodha Chairman