



**BIRLA CORPORATION LIMITED**  
**Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001**

( Rs. in lacs )

**UNAUDITED FINANCIAL RESULTS**  
**FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2008**

	Three months ended 30th September,2008	Three months ended 30th September,2007	Six months ended 30th September,2008	Six months ended 30th September,2007	Accounting Year ended 31st March,2008 ( Audited )
1 Sales	43149	45583	89052	93578	199678
Less: Excise Duty	5967	6185	12283	13255	27200
Net Sales	37182	39398	76769	80323	172478
2 Other Operating Income	232	335	372	652	1348
	<b>37414</b>	<b>39733</b>	<b>77141</b>	<b>80975</b>	<b>173826</b>
3 Total Expenditure					
a) (Increase) / Decrease in Stock in trade, Work in Progress	(2713)	(3676)	(3549)	(5238)	(2963)
b) Consumption of Raw Materials	5251	4247	9259	9810	19631
c) Purchases of traded goods	7	128	16	129	110
d) Staff Cost	3638	3610	6779	6987	14145
e) Power & Fuel	8735	8156	18016	15831	32832
f) Transport & Forwarding Expenses	5864	4432	11079	8996	20163
g) Stores, Spare Parts and Packing Materials	4307	3291	8095	6866	14685
h) Depreciation	1004	1034	1986	2063	4144
i) Other Expenses	4320	4214	7875	7571	16335
	<b>30413</b>	<b>25436</b>	<b>59556</b>	<b>53015</b>	<b>119082</b>
4. Profit from Operations before Other Income, Interest & Tax	7001	14297	17585	27960	54744
5. Other Income	974	642	3182	1200	2479
6. Profit before Interest & Tax	7975	14939	20767	29160	57223
7. Interest	374	533	870	1031	2105
8. Profit before Tax	7601	14406	19897	28129	55118
9. Tax Expenses	1631	4093	4745	8068	15761
10. Net Profit	5970	10313	15152	20061	39357
11. Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701	7701	7701
12. Reserves excluding Revaluation Reserves					91953
13. Basic and diluted Earnings Per Share for the period (Rs.)	7.75	13.39	19.68	26.05	51.11
14. Public shareholding					
Number of shares	28571156	28571156	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%

**Notes:**

- There were no exceptional / extraordinary items during the quarter ended 30th September,2008.
- Suspension of Operations' at the Company's Durgapur Cement Plant was lifted w.e.f. 9th July 2008 and operations are in the process of stabilizing.
- During the quarter, there was planned shut-down of 66 days at one of the units at Satna for expansion work. With the commissioning of the first phase of the capacity enhancement programme, the production capacity of clinker at the company's Satna plant has gone up from 6300 tons per day to 7400 tons per day.
- Investor complaints received and disposed of during Quarter ended September, 2008  
(Nos.)
 

A. Complaint pending at the beginning of the Quarter	1
B. Complaints received during the Quarter	2
C. Disposal of complaints	3
D. Complaint lying unresolved at the end of Quarter	Nil
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 30th October, 2008 and subjected to a "Limited Review" by the Auditors.

**For Birla Corporation Ltd**

**( HARSH V. LODHA )**  
**Director**

**Kolkata**  
**30th October, 2008**

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in Lacs)

PARTICULARS	Three months ended 30th September,2008	Three months ended 30th September,2007	Half Year ended 30th September,2008	Half Year ended 30th September,2007	Accounting Year ended 31st March, 2008 (Audited)
<b>1. Segment Revenue</b>					
a. Cement	34286	36707	71128	74784	158596
b. Jute	2387	2003	4754	4167	11682
c. Others	<u>536</u>	<u>786</u>	<u>927</u>	<u>1519</u>	2391
<b>Total</b>	<b>37209</b>	<b>39496</b>	<b>76809</b>	<b>80470</b>	<b>172669</b>
Less : Inter Segment Revenue	27	98	40	147	191
<b>Net Sales</b>	<b>37182</b>	<b>39398</b>	<b>76769</b>	<b>80323</b>	<b>172478</b>
<b>2. Segment Result (Profit before Interest and Tax)</b>					
a. Cement	7801	14811	19220	28708	56802
b. Jute	(54)	51	(180)	70	(190)
c. Others	<u>(19)</u>	<u>40</u>	<u>(77)</u>	<u>54</u>	(101)
<b>Total</b>	<b>7728</b>	<b>14902</b>	<b>18963</b>	<b>28832</b>	<b>56511</b>
Less : (i) Interest	374	533	870	1031	2105
(ii) Other un-allocable expenditure net off un-allocable income.	(247)	(37)	(1804)	(328)	(712)
<b>Profit before Tax</b>	<b>7601</b>	<b>14406</b>	<b>19897</b>	<b>28129</b>	<b>55118</b>
<b>3. Capital Employed</b>					
a. Cement	77495	60752	77495	60752	66805
b. Jute	5311	4014	5311	4014	4497
c. Others	3629	3795	3629	3795	3764
<b>Total</b>	<b>86435</b>	<b>68561</b>	<b>86435</b>	<b>68561</b>	<b>75066</b>

For - Birla Corporation Limited

(Harsh V.Lodha)  
Director

Kolkata  
30th October,2008