



**BIRLA CORPORATION LIMITED**  
 Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 001

**UNAUDITED FINANCIAL RESULTS FOR THE  
 QUARTER ENDED 30TH JUNE, 2011**

	Quarter ended 30th June,2011	Quarter ended 30th June,2010	Year ended 31st March,2011 ( Audited )
			(` in lacs )
1 Sales	64212	65199	241538
Less: Excise Duty	8359	7710	28795
Net Sales	<u>55853</u>	<u>57489</u>	<u>212743</u>
2 Other Operating Income	<u>782</u>	<u>601</u>	<u>3473</u>
	<b><u>56635</u></b>	<b><u>58090</u></b>	<b><u>216216</u></b>
3 Total Expenditure			
a) (Increase) / Decrease in Stock in trade	(2967)	138	(3498)
b) Consumption of Raw Materials	7665	11163	39296
c) Purchases of traded goods	9	-	6
d) Employees Cost	4360	4045	17426
e) Power & Fuel	13210	9906	45987
f) Transport & Forwarding Expenses	8012	7517	30712
g) Stores, Spare Parts and Packing Materials	4514	3982	18239
h) Depreciation	1753	1404	6483
i) Other Expenses	6223	4269	22740
	<b><u>42779</u></b>	<b><u>42424</u></b>	<b><u>177391</u></b>
<b>4 Profit from Operations before Other Income, Interest &amp; Tax</b>	<b>13856</b>	<b>15666</b>	<b>38825</b>
5 Other Income	2724	2250	10204
<b>6 Profit before Interest &amp; Tax</b>	<b>16580</b>	<b>17916</b>	<b>49029</b>
7 Interest	1196	1389	5263
<b>8 Profit before Tax</b>	<b>15384</b>	<b>16527</b>	<b>43766</b>
9 Tax Expenses	4196	4699	11778
<b>10 Net Profit</b>	<b>11188</b>	<b>11828</b>	<b>31988</b>
11 Paid-up Equity Share Capital (Face Value `10/-each)	7701	7701	7701
12 Reserves excluding Revaluation Reserves			197312
13 Basic and diluted Earnings Per Share for the period ( ` )	14.53	15.36	41.54
14 Public shareholding			
Number of shares	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%
15 Promoters and Promoter Group shareholding			
(a) Pledged/Encumbered			
-Number of Shares	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-Percentage of Shares ( as a % of the total share capital of the Company)	-	-	-
(b) Non-encumbered			
-Number of Shares	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-Percentage of Shares ( as a % of the total share capital of the Company)	62.90%	62.90%	62.90%

**Notes:**

- There were no exceptional / extraordinary items during the quarter ended 30th June,2011
- Information on Investor complaints for the Quarter- (Nos.): Opening Balance-Nil, New-2, Disposal-2, Pending-Nil.
- Figures for previous periods have been regrouped/re-arranged, wherever considered necessary.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 27th July, 2011. The above results have been reviewed by the Statutory Auditors of the Company.

**For Birla Corporation Limited**

<b>UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>			
(₹ in lacs)			
<b>PARTICULARS</b>	<b>Three months ended 30th June,2011</b>	<b>Three months ended 30th June,2010</b>	<b>Accounting Year ended 31st March,2011 (Audited)</b>
<b>1. Segment Revenue</b>			
a. Cement	52022	52299	191000
b. Jute	3550	4973	20715
c. Power	5211	3813	17366
d. Others	324	209	1132
<b>Total</b>	<b>61107</b>	<b>61294</b>	<b>230213</b>
Less : Inter Segment Revenue	5254	3805	17470
<b>Net Sales</b>	<b>55853</b>	<b>57489</b>	<b>212743</b>
<b>2. Segment Result</b>			
<b>(Profit before Interest and Tax)</b>			
a. Cement	11973	14730	33073
b. Jute	(125)	130	722
c. Power	2563	1356	7855
d. Others	(41)	(75)	(272)
<b>Total</b>	<b>14370</b>	<b>16141</b>	<b>41378</b>
Less : (i) Interest	1196	1389	5263
(ii) Other un-allocable expenditure net off un-allocable income.	(2210)	(1775)	(7651)
<b>Profit before Tax</b>	<b>15384</b>	<b>16527</b>	<b>43766</b>
<b>3. Capital Employed</b>			
a. Cement	134937	101288	124091
b. Jute	8163	5152	7425
c. Power	31824	14257	30895
d. Others	2843	2967	2833
<b>Total</b>	<b>177767</b>	<b>123664</b>	<b>165244</b>
<b>For Birla Corporation Limited</b>			
<b>Kolkata</b>			<b>(HARSH V. LODHA)</b>
<b>27th July, 2011</b>			<b>Chairman</b>

**BIRLA CORPORATION LIMITED**  
**Unaudited Statement of Assets & Liabilities as at 30th June'2011**

( ₹ in Lacs)

<u>Particulars</u>	<u>As at 30th June,2011</u>	<u>As at 30th June,2010</u>	<u>As at 31st March'2011 ( Audited )</u>
<b>SOURCES OF FUNDS</b>			
<b><u>SHAREHOLDERS' FUNDS</u></b>			
Share Capital	7701	7701	7701
Reserves & Surplus	209273	183325	198091
Loan Funds	93139	72707	101579
Deferred Tax Liability (Net)	11938	7835	11251
<b>TOTAL</b>	<b><u>322051</u></b>	<b><u>271568</u></b>	<b><u>318622</u></b>
<b>APPLICATION OF FUNDS</b>			
Fixed Assets	155755	105857	146435
Investments	115089	121235	116921
<b><u>CURRENT ASSETS, LOANS AND ADVANCES</u></b>			
Inventories	47174	35218	35960
Sundry Debtors	8207	5827	4426
Cash & Bank Balances	31628	34329	37106
Loans & Advances	84374	66552	28097
	<b><u>171383</u></b>	<b><u>141926</u></b>	<b><u>105589</u></b>
<b><u>Less: CURRENT LIABILITIES &amp; PROVISIONS</u></b>			
Current Liabilities	59182	44205	45066
Provisions	60994	53245	5257
	<b><u>120176</u></b>	<b><u>97450</u></b>	<b><u>50323</u></b>
<b>Net Current Assets</b>	<b><u>51207</u></b>	<b><u>44476</u></b>	<b><u>55266</u></b>
<b>TOTAL</b>	<b><u>322051</u></b>	<b><u>271568</u></b>	<b><u>318622</u></b>

For Birla Corporation Limited

(HARSH V.LODHA)  
Chairman

Kolkata  
27th July'2011