



BIRLA CORPORATION LIMITED
 Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 00

**UNAUDITED FINANCIAL RESULTS FOR THE
 QUARTER ENDED 30TH JUNE, 2009**

	(Rs. in lacs)		
	Quarter ended 30th June,2009	Quarter ended 30th June, 2008	Year ended 31st March,2009 (Audited)
1 Sales	54118	45903	203884
Less: Excise Duty	5078	6316	24819
Net Sales	<u>49040</u>	<u>39587</u>	<u>179065</u>
2 Other Operating Income	716	140	1905
	<u>49756</u>	<u>39727</u>	<u>180970</u>
3 Total Expenditure			
a) (Increase) / Decrease in Stock in trade	(1559)	(836)	1340
b) Consumption of Raw Materials	6063	4008	22687
c) Purchases of traded goods	5	9	56
d) Staff Cost	3670	3141	14859
e) Power & Fue	9289	9281	36820
f) Transport & Forwarding Expense:	5863	5215	24427
g) Stores, Spare Parts and Packing Material:	3693	3788	16847
h) Depreciator	1331	982	4342
i) Other Expenses	4460	3546	19449
	<u>32815</u>	<u>29134</u>	<u>140827</u>
4 Profit/(Loss) from Operations before Other Income,Interest & Tax	16941	10593	40143
5 Other Income	4470	2208	5708
6 Profit / (Loss) before Interest & Tax	21411	12801	45851
7 Interest	596	505	2205
8 Profit before Tax	20815	12296	43646
9 Tax Expenses	5281	3114	11295
10 Net Profit	15534	9182	32351
11 Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701
12 Reserves excluding Revaluation Reserves			120248
13 Basic and diluted Earnings Per Share for the period (Rs.)	20.17	11.92	42.01
14 Public shareholding			
Number of shares	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%
15 Promoter and Promoter Group shareholding			
(a) Pledged/Encumbered			
-Number of Shares	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
(b) Non-encumbered			
-Number of Shares	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%

Notes:

- 1) There were no exceptional / extraordinary items during the quarter ended 30th June,2009
- 2) Provision for Taxation has been made as per Finance Bill 2009
- 3) Investor complaints received and disposed off during Quarter ended June 2009

(Nos.)

- | | |
|---|-----|
| A. Complaints pending at the beginning of the Quarter | Nil |
| B. Complaints received during the Quarter | 1 |
| C. Disposal of complaint | 1 |
| D. Complaint lying unresolved at the end of Quarter | Nil |
- 4) Figures for previous periods have been regrouped/re-arranged, wherever necessary.
 - 5) The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 28th July, 2009 and subjected to a "Limited Review" by the Auditors.

For Birla Corporation Ltd

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lacs)

PARTICULARS	Three months ended 30th June,2009	Three months ended 30th June,2008	Accounting Year ended 31st March, 2009 (Audited)
1. Segment Revenue			
a. Cement	45009	36842	164212
b. Jute	2969	2367	12889
c. Power	4010	3784	16529
d. Others	445	391	1868
Total	52433	43384	195498
Less : Inter Segment Revenue	3393	3797	16433
Net Sales	49040	39587	179065
2. Segment Result (Profit before Interest and Tax)			
a. Cement	15353	9499	35875
b. Jute	19	(119)	(960)
c. Power	1932	1922	8278
d. Others	(19)	(58)	(327)
Total	17285	11244	42866
Less : (i) Interest	596	505	2205
(ii) Other un-allocable expenditure net off un-allocable income.	(4126)	(1557)	(2985)
Profit before Tax	20815	12296	43646
3. Capital Employed			
a. Cement	61210	53391	61764
b. Jute	4055	4546	4248
c. Power	14946	14979	15143
d. Others	3159	3542	3339
Total	83370	76458	84494

For Birla Corporation Limited

(B.R.Nahar)

Executive Director &
Chief Executive Officer

Kolkata
28th July,2009

