



BIRLA CORPORATION LIMITED

REGD. OFFICE : "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata 700 001

(An M.P. Birla Group Company)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in lacs)

(Rs. in lacs)

Particulars	(Rs. in lacs)			Particulars	(Rs. in lacs)		
	Quarter ended 30th June 2010	Quarter ended 30th June 2009	Year ended 31st March 2010 (Audited)		Three months ended 30th June 2010	Three months ended 30th June 2009	Accounting Year ended 31st March 2010 (Audited)
1. Sales	65199	54118	238707	1. Segment Revenue			
Less : Excise Duty	7710	5078	23004	a. Cement	52299	45009	200646
Net Sales	57489	49040	215703	b. Jute	4973	2969	13004
2 Other Operating Income	601	716	4141	c. Power	3813	4010	18228
	58090	49756	219844	d. Others	209	445	1394
3 Total Expenditure				Total	61294	52433	233272
a) (Increase) / Decrease in Stock in trade	138	(1559)	(2712)	Less : Inter Segment Revenue	3805	3393	17569
b) Consumption of Raw Materials	11163	6063	28489	Net Sales	57489	49040	215703
c) Purchases of traded goods	-	5	26				
d) Employees Cost	4045	3670	14627	2. Segment Results			
e) Power & Fuel	9906	9289	38210	(Profit before Interest and Tax)			
f) Transport & Forwarding Expenses	7517	5863	27085	a. Cement	14730	15353	60848
g) Stores, Spare Parts and Packing Materials	3982	3693	16284	b. Jute	130	19	990
h) Depreciation	1404	1331	5564	c. Power	1356	1932	9957
i) Other Expenses	4269	4460	23183	d. Others	(75)	(19)	(313)
	42424	32815	150756	Total	16141	17285	71482
4. Profit/(Loss) from Operations before Other Income, Interest & Tax	15666	16941	69088	Less : (i) Interest	1389	596	2697
5. Other Income	2250	4470	9690	(ii) Other un-allocable expenditure net off un-allocable income.	(1775)	(4126)	(7296)
6. Profit/(Loss) before Interest & Tax	17916	21411	78778	Profit before Tax	16527	20815	76081
7. Interest	1389	596	2697				
8. Profit before Tax	16527	20815	76081	3. Capital Employed			
9. Tax Expenses	4699	5281	20363	a. Cement	101288	61210	92618
10. Net Profit	11828	15534	55718	b. Jute	5152	4055	5212
11. Paid Up Equity Share Capital (Face Value Rs. 10/-)	7701	7701	7701	c. Power	14257	14946	13876
12. Reserves excluding Revaluation Reserves			170621	d. Others	2967	3159	3003
13. Basic and diluted Earnings Per Share for the period (Rs.)	15.36	20.17	72.36	Total	123664	83370	114709
14. Public shareholding							
Number of shares	28571156	28571156	28571156				
Percentage of shareholding	37.10%	37.10%	37.10%				
15. Promoters and Promoter Group shareholding							
a. Pledged/Encumbered							
- Number of Shares	Nil	Nil	Nil				
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-				
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-				
b. Non-encumbered							
- Number of Shares	48434191	48434191	48434191				
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%				
- Percentage of Shares (as a % of the total share capital of the company)	62.90%	62.90%	62.90%				

Notes:

- Kiln of one of the Company's Plants at Satna was under planned shutdown from 16th April, 2010 for completing debottlenecking project. The kiln is scheduled to start today i.e. 21st July, 2010.
- There were no exceptional/extra-ordinary items during the quarter ended 30th June 2010.
- Information on Investor complaints for the Quarter- (Nos.) : Opening Balance- Nil, New-6, Disposal -6, Pending - Nil.
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 21st July, 2010 and subjected to a "Limited Review" by the Auditors.

For Birla Corporation Limited

Kolkata
21st July 2010

(HARSH V. LODHA)
Chairman