



**BIRLA CORPORATION LIMITED**  
**Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001**

( Rs. in lacs )

**UNAUDITED FINANCIAL RESULTS**  
**FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2009**

	Three months ended 30th September,2009	Three months ended 30th September,2008	Six months ended 30th September,2009	Six months ended 30th September,2008	Accounting Year ended 31st March,2009 ( Audited )
1 Sales	55631	43149	109749	89052	203884
Less: Excise Duty	5057	5967	10135	12283	24819
Net Sales	50574	37182	99614	76769	179065
2 Other Operating Income	436	232	1152	372	1905
	<b>51010</b>	<b>37414</b>	<b>100766</b>	<b>77141</b>	<b>180970</b>
3 Total Expenditure					
a) (Increase) / Decrease in Stock in trade, Work in Progress	(3595)	(2713)	(5154)	(3549)	1340
b) Consumption of Raw Materials	6269	5251	12332	9259	22687
c) Purchases of traded goods	9	7	14	16	56
d) Staff Cost	3857	3638	7527	6779	14859
e) Power & Fuel	9438	8735	18727	18016	36820
f) Transport & Forwarding Expenses	6045	5864	11908	11079	24427
g) Stores, Spare Parts and Packing Materials	3610	4307	7303	8095	16847
h) Depreciation	1369	1004	2700	1986	4342
i) Other Expenses	5589	4291	10049	7837	19449
	<b>32591</b>	<b>30384</b>	<b>65406</b>	<b>59518</b>	<b>140827</b>
4. Profit from Operations before Other Income, Interest & Tax	<b>18419</b>	<b>7030</b>	<b>35360</b>	<b>17623</b>	<b>40143</b>
5. Other Income	2056	974	6526	3182	5708
6. Profit before Interest & Tax	<b>20475</b>	<b>8004</b>	<b>41886</b>	<b>20805</b>	<b>45851</b>
7. Interest	641	403	1237	908	2205
8. Profit before Tax	<b>19834</b>	<b>7601</b>	<b>40649</b>	<b>19897</b>	<b>43646</b>
9. Tax Expenses	4629	1631	9910	4745	11295
10. Net Profit	<b>15205</b>	<b>5970</b>	<b>30739</b>	<b>15152</b>	<b>32351</b>
11. Paid-up Ordinary Share Capital (Face Value Rs.10/- each)	7701	7701	7701	7701	7701
12. Reserves excluding Revaluation Reserves					120248
13. Basic and diluted Earnings Per Share for the period (Rs.)	19.75	7.75	39.92	19.68	42.01
14. Public shareholding					
Number of shares	28571156	28571156	28571156	28571156	28571156
Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%
15 Promoter and Promoter Group shareholding					
(a) Pledged/Encumbered					
-Number of Shares	Nil	Nil	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
(b) Non-encumbered					
-Number of Shares	48434191	48434191	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%	62.90%

**Notes:**

- The Board of Directors have at their meeting held on 23rd October,2009 declared an interim dividend of Rs.2.50 (25%) per equity share of Rs.10/- each for the financial year 2009-10.
- There were no exceptional / extraordinary items during the quarter ended 30th September,2009.
- Investor complaints received and disposed off during Quarter ended September, 2009  
(Nos.)
 

A. Complaint pending at the beginning of the Quarter	Nil
B. Complaints received during the Quarter	2
C. Disposal of complaints	2
D. Complaint lying unresolved at the end of Quarter	Nil
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 23rd October, 2009 and subject to a "Limited Review" by the Auditors.

**For Birla Corporation Ltd**

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in Lacs)

<b>PARTICULARS</b>	<b>Three months ended 30th September,2009</b>	<b>Three months ended 30th September,2008</b>	<b>Half Year ended 30th September,2009</b>	<b>Half Year ended 30th September,2008</b>	<b>Accounting Year ended 31st March, 2009 (Audited)</b>
<b>1. Segment Revenue</b>					
a. Cement	46596	34286	91605	71128	164212
b. Jute	3657	2387	6626	4754	12889
c. Power	5817	4519	9827	8303	16529
d. Others	344	536	789	927	1868
<b>Total</b>	<b>56414</b>	<b>41728</b>	<b>108847</b>	<b>85112</b>	<b>195498</b>
Less : Inter Segment Revenue	5840	4546	9233	8343	16433
<b>Net Sales</b>	<b>50574</b>	<b>37182</b>	<b>99614</b>	<b>76769</b>	<b>179065</b>
<b>2. Segment Result (Profit before Interest and Tax)</b>					
a. Cement	15460	5483	30813	14982	35875
b. Jute	117	(47)	136	(166)	(960)
c. Power	3785	2321	5717	4243	8278
d. Others	(110)	(19)	(129)	(77)	(327)
<b>Total</b>	<b>19252</b>	<b>7738</b>	<b>36537</b>	<b>18982</b>	<b>42866</b>
Less : (i) Interest	641	403	1237	908	2205
(ii) Other un-allocable expenditure net off un-allocable income.	(1223)	(266)	(5349)	(1823)	(2985)
<b>Profit before Tax</b>	<b>19834</b>	<b>7601</b>	<b>40649</b>	<b>19897</b>	<b>43646</b>
<b>3. Capital Employed</b>					
a. Cement	88806	62446	88806	62446	61764
b. Jute	3575	5311	3575	5311	4248
c. Power	15217	15049	15217	15049	15143
d. Others	3063	3629	3063	3629	3339
<b>Total</b>	<b>110661</b>	<b>86435</b>	<b>110661</b>	<b>86435</b>	<b>84494</b>

For Birla Corporation Limited

Kolkata  
23rd October,2009

( HARSH V. LODHA )  
Chairman