

Part - I (₹ in lacs)							
Particulars	Standalone					Consolidated	
	Quarter Ended			Year Ended		Year Ended	
	31 st March 2015	31 st December 2014	31 st March 2014	31 st March 2015	31 st March 2014	31 st March 2015	31 st March 2014
1 Income from operations							
a) Net Sales / Income from operations (Net of excise duty)	78264	74318	77803	315225	297054	315225	297054
b) Other Operating Income	1451	1363	1545	5764	4581	5764	4581
Total income from operations(Net)	79715	75681	79348	320989	301635	320989	301635
2 Expenses							
a) Cost of materials consumed	13577	12061	14469	51131	49327	51031	49219
b) Purchases of stock-in-trade	38	16	17	124	140	124	140
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2605	940	(1442)	(3999)	3916	(3999)	3916
d) Employee benefit expenses	5721	5515	5043	22548	22158	22543	22158
e) Depreciation and amortisation expenses	3798	3721	3932	15346	13258	15375	13306
f) Power & Fuel	20360	20605	19139	86751	76740	86751	76740
g) Transport & Forwarding Expenses							
- On finished products	14518	13721	14620	58836	55242	58836	55242
- On internal material transfer	3475	4086	2819	15961	11516	15961	11516
h) Stores, Spare Parts and Packing Materials	7185	7489	9032	29696	29197	29696	29197
i) Other Expenses	7626	7277	8560	29780	27752	29894	27826
Total expenses	78903	75431	76189	306174	289246	306212	289260
3 Profit from Operations before Other Income and Finance costs and exceptional items	812	250	3159	14815	12389	14777	12375
4 Other Income	5862	2601	4398	15594	12491	15608	12522
5 Profit from ordinary activities before Finance costs and exceptional items	6674	2851	7557	30409	24880	30385	24897
6 Finance costs	1865	2090	1981	7837	8559	7837	8560
7 Profit after finance costs but before exceptional items	4809	761	5576	22572	16321	22548	16337
8 Exceptional Item (Refer note no. 3)	1284	-	1093	1284	1093	1284	1093
9 Profit before Tax	3525	761	4483	21288	15228	21264	15244
10 Tax Expenses	1184	(739)	1863	4249	2252	4248	2261
11 Profit after Tax	2341	1500	2620	17039	12976	17016	12983
12 Refund of Income tax relating to earlier years	505	-	-	505	-	508	-
13 Net Profit for the period	2846	1500	2620	17544	12976	17524	12983
14 Minority Interest	-	-	-	-	-	-	1
15 Net Profit after taxes,minority interest and share of Profit/(Loss) of associates	2846	1500	2620	17544	12976	17524	12982
16 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701	7701	7701	7701
17 Reserves excluding Revaluation Reserves				253990	244173	254275	244474
18 Basic and diluted Earnings Per Share for the period (₹)	3.70	1.95	3.40	22.78	16.85	22.76	16.86
19 Debt Service Coverage Ratio				0.76	0.71	0.76	0.71
20 Interest Service Coverage Ratio				3.88	2.91	3.88	2.91
PART- II Select information for the Quarter and Year ended on 31st March, 2015							
A. Particulars of Shareholding							
1 Public shareholding							
- Number of shares	28571156	28571156	28571156	28571156	28571156		
- Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%		
2 Promoter and Promoter Group shareholding							
(a) Pledged/Encumbered							
- Number of Shares	Nil	Nil	Nil	Nil	Nil		
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-		
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-		
(b) Non-encumbered							
- Number of Shares	48434191	48434191	48434191	48434191	48434191		
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%		
- Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%	62.90%		
B. Investor Complaints							
Pending at the beginning of the quarter	Nil						
Received during the quarter	2						
Disposed of during the quarter	2						
Remaining unresolved at the end of the quarter	Nil						

AUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED (₹ in lacs)							
Particulars	Standalone					Consolidated	
	Quarter Ended			Year Ended		Year Ended	
	31 st March 2015	31 st December 2014	31 st March 2014	31 st March 2015	31 st March 2014	31 st March 2015	31 st March 2014
1 Segment Revenue							
a. Cement	70050	68972	71523	292957	274021	292957	274021
b. Jute	7893	5021	5986	21015	21800	21015	21800
c. Others	321	325	294	1253	1233	1253	1233
Total	78264	74318	77803	315225	297054	315225	297054
Less : Inter Segment Revenue	-	-	-	-	-	-	-
Net Sales	78264	74318	77803	315225	297054	315225	297054
2. Segment Result (Profit before Interest and Tax)							
a. Cement	2445	1577	4691	20419	18342	20411	18338
b. Jute	(65)	(144)	(194)	(687)	(239)	(688)	(240)
c. Others	(24)	(47)	(78)	(155)	(239)	(187)	(252)
Total	2356	1386	4419	19577	17864	19536	17846
Less : (i) Interest (incl. exceptional item)	3149	2090	1981	9121	8559	9121	8560
(ii) Other un-allocable expenditure net off un-allocable income.	(4318)	(1465)	(2045)	(10832)	(5923)	(10849)	(5958)
Profit before Tax	3525	761	4483	21288	15228	21264	15244
3. Capital Employed							
a Cement	230717	223129	225236	230717	225236	231707	226239
b. Jute	13575	13239	11339	13575	11339	13578	11354
c. Others	2265	2254	2565	2265	2565	2451	2772
d Unallocated Capital Employed	15854	26171	13467	15854	13467	14962	12544
Total	262411	264793	252607	262411	252607	262698	252909